

DISSERTH & TRECOED COMMUNITY COUNCIL 2022-23

Item	2021/22	Earm'ked	Total Budget	Spent	To Spend	Undersp	Ringfence	2022/23	Recommendations
Clerk's Salary	5000	1000	6000	2431	2500	1069	1069	4500	
Clerk's Expenses	100		100	44	56	0	0	100	
Clerk's Training	0	425	425	60	0	365	365	0	
SLCC Subs	60		60	51	0	9	0	60	
Insurance	280		280	258	0	22	0	280	
Audit	400		400	33	367	0	0	400	
Elections	0	2500	2500	0	0	2500	2500	500	
HOWLTA Subs	15		15	0	15	0	0	15	
One Voice Wales	240		240	228	0	12	12	240	
Members Travel	0	200	200	0	0	200	200	0	
Members Training	0	700	700	0	0	700	700	500	
Members Allowance	500	711	1211	0	0	1211	1211	400	Total 1650
Meeting Attendance Allowance	0	0	0	0	0	0	0	1000	
Care Costs	0	1000	1000	0	0	1000	1000	0	
Stationery	50		50	0	50	0	0	50	
Photocopying	150		150	0	150	0	0	150	
Meeting Room Hire	100	225	325	0	0	325	325	0	
Zoom Hosting	150		150	36	0	114	114	0	
Website	180		180	35	600	-450	0	180	
Microshade IT Back Up	400		400	370	0	30	0	400	
Grants	700		700	200	0	500	500	2000	Platinum Jubilee
Grant - Howey Village Hall	1000		1000	700	0	300	300	500	
Devolved Services	500	4500	5000	0	0	5000	5000	1000	
Misc Exps	0	500	500	0	500	0	500	0	
Home Working £3 p/w	156		156	78	78	0	0	156	
Defibrillator	0	0	0	0	0	0	0	1300	Cwmbach/Sunnyh

9981

4316

13731

13731

9981

From Reserves

6000

7731

Band D Product

550.07

552.91

Individual Household Levy

18.14

13.98